

Municipal Corporation S.A.S Nagar
BUDGET INCOME FOR 2024-2025

(Amt In lacs)

Sr.no	PARTICULARS	BUDGET 2024-25	INCOME 2024-25
1	PUNJAB MUNICIPAL FUND	9000.00	8237.56
2	MUNICIPAL TAX ON ELECTRICITY	1.00	0.00
3	EXCISE DUTY	392.00	293.03
4	PROPERTY TAX	4100.00	5057.30
5	RENT LEASE MONEY	110.00	129.16
6	COMMUNITY HALL	60.00	43.40
7	ADVERTISEMENT FEES	1500.00	930.48
8	WATER TAX	420.00	614.66
9	LICENSE FEES	50.00	35.00
10	CATTLE POND	5.00	7.65
11	SLAUGHTER HOUSE	2.00	1.31
12	BUILDING APPLICATION FEES	31.00	279.09
13	OTHERS	365.00	491.87
	TOTAL	16036.00	16120.51


Accountant (Grade-1)
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S.A.S. Nagar

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BUDGET 2024-25
EXPENDITURE

	PARTICULARS	APPROVED BUDGET 2024- 25	EXPENDITURE 2024-25
1	ESTABLISHMENT	6428.00	6325.82
2	CONTINGENCY	636.80	649.10
3	COMMITTED EXPENDITURE	4795.00	5151.84
4	NON COMMITED	4010.00	2889.97
	TOTAL	15869.80	15016.74


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CONTINGENCY

Sr.no	PARTICULARS	APPROVED BUDGET 2024-25	EXPENDITURE 2024-25
1	STATIONARY	12.00	5.47
2	ELECTRICITY BILLS OFFICE	50.00	31.94
3	LIVERY	5.00	6.08
4	POL	420.00	484.52
5	O & M	60.00	42.18
6	TELEPHONE BILL	3.80	4.28
7	MISC	55.00	41.80
8	REPUBLIC DAY/ IND DAY/ HOSPITALITY	3.00	3.66
9	PURCHASE OF COMPUTER	20.00	14.73
10	ADVERTISEMENT IN NEWS PAPER	7.00	14.45
11	PUNJABI LANGUAGE DEVELOPMENT	1.00	0.00
	TOTAL	636.80	649.10


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BUDGET 2024-25

COMMITTED

Sr.no	PARTICULARS	APPROVED BUDGET 2024-25	TOTAL EXPENDITURE FOR 2024 25
1	WATER SUPPLY ELECTRICITY BILL	0.00	0.00
2	SEWRAGE MAIN/ STROM WATER	600.00	1358.01
3	MAINTAINCE OF WATER SUPPLY	600.00	480.92
4	REJUVENTION OF POND UNDER AMRUT SCHEME	100.00	0.00
5	DIRECTORATE CHARGES	50.00	32.60
6	SOLID WASTE MANAGEMENT	1200.00	1374.54
7	STREET LIGHT MANAGEMENT	1000.00	852.16
8	AUDIT FEES	30.00	0.00
9	OFFICE BUILDING CONST. & MAINTAINCE	150.00	50.58
10	ELECTRICITY BILLS	630.00	542.91
11	MAIN. OF TOILET BLOCK	350.00	400.30
12	ADVOCATE FEE	25.00	21.06
13	ABC PROGRAAME	60.00	38.77
	TOTAL	4795.00	5151.84

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BUDGET 2024-25
NON- COMMITED

Sr.no	PARTICULARS	APPROVED BUDGET 2024- 25	EXPENDITURE 2024-25
1	ROADS	500.00	284.98
2	NEW TUBEWELLS CONST.	120.00	108.54
3	SLUM ROADS/PARKS	50.00	0.00
4	C.C FLOORING FOOTPATH NEW CONST & REPAIR	1000.00	459.55
5	MODERNISATION OF SLAUGHTER HOUSE	40.00	41.35
6	PURCHASE OF MACHINARY	200.00	217.63
7	PARKS	1000.00	782.40
8	MISC DEVEOPMENT WORKS AND REPAIR.	1100.00	995.51
	TOTAL	4010.00	2889.97


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