



Approved Budget
ULB Name : SAS Nagar (Mohali)
Financial Year : 2025-26



Dispatch No. : 20252611043

Dispatch Date : 27/08/2025

Budget Summary

Budget Type	BE By HOD FY : (2025-2026)
1 : Revenue Receipt	₹1880500000
2 : Revenue Expenses	₹1588350000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹369500000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹550000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹58000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-07 : Cow CESS	CESS	₹8000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹275000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹10000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹900000000
	130-10-04 : Markets/Shops	Municipal Markets	₹15000000
	130-10-05 : Marriage/Community Halls	Cultural Activities, Programs, Festivals	₹7000000
	130-10-06 : Slaughter House	Animal Control	₹200000
	140-10-01 : Public Works Contractors	Street Roads and Bridges	₹300000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹7000000
	140-12-01 : Plan Sanction Fee	Building Permission	₹10000000
	140-12-02 : Street Vendor Fee	Municipal Markets	₹8000000
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹50000
	140-20-06 : Fine under Cattle Trespass Act/Cattle Pond Fine	CATTLE POUNDING	₹800000
	140-20-15 : SOLID WASTE CHALLAN FEE	Sewerage Treatment Plants and Sewerage Pumping Stations	₹800000
	140-40-09 : Others	General Administration	₹3350000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹15000000
	140-50-21 : CREMATION GROUND WOOD FEE	Environment Conservation	₹1500000

Accountant (Grade-1)
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	110-80-07 : Cow CESS	CESS	₹8000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹275000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹10000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹900000000
	130-10-04 : Markets/Shops	Municipal Markets	₹15000000
	130-10-05 : Marriage/Community Halls	Cultural Activities, Programs, Festivals	₹7000000
	130-10-06 : Slaughter House	Animal Control	₹200000
	140-10-01 : Public Works Contractors	Street Roads and Bridges	₹300000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹7000000
	140-12-01 : Plan Sanction Fee	Building Permission	₹10000000
	140-12-02 : Street Vendor Fee	Municipal Markets	₹8000000
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹50000
	140-20-06 : Fine under Cattle Trespass Act/Cattle Pond Fine	CATTLE POUNDING	₹800000
	140-20-15 : SOLID WASTE CHALLAN FEE	Sewerage Treatment Plants and Sewerage Pumping Stations	₹800000
	140-40-09 : Others	General Administration	₹3350000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹15000000
	140-50-21 : CREMATION GROUND WOOD FEE	Environment Conservation	₹1500000

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1 : Revenue Receipt	140-50-22 : FUNERAL VAN FEE	Environment Conservation	₹800000
	150-11-01 : Tender Fee Form	Finance/ Accounts/ Audit	₹1000000
	150-30-03 : Compost / Organic Fertilizer	Other Taxes & Misc. Revenue	₹100000
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹7000000
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹1500000
Revenue Receipt Total			₹1880500000
2 : Revenue Expenses	210-10-00 : Salaries and Wages	Water Supply	₹14000000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹79000000
	210-10-00 : Salaries and Wages	General Administration	₹45000000
	210-10-00 : Salaries and Wages	Fire Brigade	₹16000000
	210-10-00 : Salaries and Wages	Public Health	₹85500000
	210-10-00 : Salaries and Wages	Municipal Offices/Properties	₹22000000
	210-30-02 : Pension Contribution	General Administration	₹260000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹65000000
	210-50-00 : Re-imburements	General Administration	₹9000000
	210-60-00 : Employee Welfare	General Administration	₹3000000
	210-60-00 : Employee Welfare	Public Health	₹500000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹12000000
	210-80-03 : Salary Staff Hiring- DC Rates	Public Health	₹130000000
	220-12-01 : Telephone Office Expense	General Administration	₹500000
	220-21-02 : General Printing & Stationery	General Administration	₹650000
	220-40-03 : Motor Vehicles (Insurance)	General Administration	₹6000000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹2000000
	220-52-02 : Advocate Fee Expense	Legal Department	₹2500000
	220-60-01 : Advertisement in News Paper	General Administration	₹1500000
	220-80-01 : Solid Waste Management Expense	Solid Waste Management	₹150000000
	220-80-18 : Directorate Charges (HO)	General Administration	₹5000000
	230-01-01 : Electricity Bill	Street Lighting	₹75000000
	230-01-01 : Electricity Bill	General Administration	₹4000000
230-02-01 : Diesel	General Administration	₹55000000	
230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹8000000	

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2 : Revenue Expenses	230-30-10 : Others- Stores	STORES	₹1000000
	230-50-01 : Water Supply R & M	Water Supply	₹95000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹250000000
	230-50-06 : Street Lighting System	Street Lighting	₹105000000
	230-50-08 : Improvement in traffic system	Traffic Signals	₹21000000
	230-51-09 : Public Toilets	Public Conveniences	₹35000000
	230-51-15 : Slaughter houses	Animal Control	₹5000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹10000000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹600000
	230-53-27 : Multi fog / Fogging Machine	Sewerage Treatment Plants and Sewerage Pumping Stations	₹3000000
	250-20-09 : Slum Development	Slum Improvements	₹5000000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹6000000
250-20-19 : Other Programme Expenses	General Administration	₹600000	
Revenue Expenses Total			₹1588350000
4 : Capital Expenditure	410-20-08 : Crematorium Building	Burial & Cremations	₹6000000
	410-20-14 : Town Hall/ Community	Cultural Activities, Programs, Festivals	₹3000000
	410-30-01 : Garden & Parks	Parks & Gardens	₹85000000
	410-30-03 : Play Ground	Recreation	₹5000000
	410-30-07 : Borewell/Tubewell	Water Supply	₹20000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹40000000
	410-30-11 : Public Lighting	Street Lighting	₹25000000
	410-30-16 : Street InterLock	Street Roads and Bridges	₹65000000
	410-50-00 : Vehicles	General Administration	₹33000000
	410-70-00 : Furniture, Fixtures, Fittings and Electrical Appliances	General Administration	₹10000000
410-80-01 : Others- Fixed Assets	General Administration	₹77500000	
Capital Expenditure Total			₹369500000

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