Approved Budget
ULB Name : Hoshiarpur
Financial Year : 2026-27

Dispatch No. : 20262710319 **Dispatch Date : 16/10/2026**

Budget Summary

Budget Type	BE By HOD FY : (2026-2027)
1 : Revenue Receipt	**₹758685000**
2 : Revenue Expenses	**₹729586000**
3 : Capital Receipt	**₹0**
4 : Capital Expenditure	**₹113100000**
5 : ExtraOrdinary Receipt	**₹0**
6 : ExtraOrdinary Payment	**₹0**

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹94000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹35000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-01 : Show Tax	Other Taxes & Misc. Revenue	₹135000
	110-80-06 : Entertainment Tax	Other Taxes & Misc. Revenue	₹25000
	110-80-07 : Cow CESS	CESS	₹2000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹7200000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹100000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹466000000
	130-10-04 : Markets/Shops	Municipal Markets	₹5200000
	130-10-06 : Slaughter House	Animal Control	₹200000
	140-11-03 : License Fees ? (Miscellaneous)	Trade Licenses and Regulation	₹2200000
	140-12-01 : Plan Sanction Fee	Building Permission	₹27500000
	140-12-03 : CHANGE OF LAND USE	Building Permission	₹10000000
	140-14-02 : Infrastructure Development Charges	Building Permission	₹15000000
	140-15-02 : Fine for illegal Construction	Unauthorized Construction Private Land	₹3000000
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹20000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹6500000
	140-50-27 : MALBA FEES	Building Permission	₹2000000
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹3700000

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1 : Revenue Receipt	180-80-03 : Other Misc. Income	General Administration	₹58775000
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹50000
	Revenue Receipt Total		**₹758685000**
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹40000000
	210-10-00 : Salaries and Wages	City/Town Planning	₹13325000
	210-10-00 : Salaries and Wages	WATER TAX & SEWERAGE TAX	₹17000000
	210-10-00 : Salaries and Wages	Public Health	₹140000000
	210-10-00 : Salaries and Wages	Fire Brigade	₹16000000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹21899000
	210-20-00 : Benefits and Allowances	General Administration	₹27000000
	210-30-02 : Pension Contribution	General Administration	₹119561000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹32000000
	210-50-00 : Re-imbursements	General Administration	₹3800000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹11349000
	210-80-03 : Salary Staff Hiring- DC Rates	Public Health	₹40102000
	210-80-04 : Salary Staff Hiring-Outsourced	General Administration	₹75000000
	220-12-01 : Telephone Office Expense	General Administration	₹200000
	220-21-02 : General Printing & Stationery	General Administration	₹400000
	220-40-03 : Motor Vehicles (Insurance)	General Administration	₹1200000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹1000000
	220-52-02 : Advocate Fee Expense	Legal Department	₹700000
	220-60-01 : Advertisement in News Paper	General Administration	₹700000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹3700000
	220-80-18 : Directorate Charges (HO)	General Administration	₹1500000
	230-01-01 : Electricity Bill	General Administration	₹15000000
	230-01-01 : Electricity Bill	Street Lighting	₹25000000
	230-02-01 : Diesel	General Administration	₹30000000
	230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹6000000
	230-30-01 : Street Light materials	Street Lighting	₹19000000
	230-30-03 : Fire hydrants/ Other stores for fire brigade	Fire Brigade	₹450000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹1500000

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2 : Revenue Expenses	230-51-10 : Sulabh Toilets Expense	Public Conveniences	₹3500000
	230-51-14 : Bridges	Street Roads and Bridges	₹25000000
	230-51-27 : Tube wells	Water Supply	₹5000000
	230-51-43 : Other Public works	Others	₹20000000
	230-53-04 : Solid Waste Vehicle	Solid Waste Management	₹10500000
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹1200000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹200000
	230-59-01 : Furniture Fixture	General Administration	₹100000
	250-10-01 : Election Expense	General Administration	₹400000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹300000
	Revenue Expenses Total		**₹729586000**
4 : Capital Expenditure	410-30-07 : Borewell/Tubewell	Water Supply	₹6000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹30000000
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹12000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹2500000
	410-30-16 : Street InterLock	Street Roads and Bridges	₹25000000
	410-50-00 : Vehicles	General Administration	₹1000000
	410-70-00 : Furniture, Fixtures, Fittings and Electrical Appliances	General Administration	₹1100000
	410-80-01 : Others- Fixed Assets	Municipal Body	₹35000000
	410-80-01 : Others- Fixed Assets	General Administration	₹500000
	Capital Expenditure Total		**₹113100000**